

Albany Elementary Closing

March 6, 2012



Demographic Data-Census

◆ Albany Township	179 Students
◆ Greenwich Township	420 Students
◆ Kutztown Borough	393 Students
◆ Lenhartsville Borough	17 Students
◆ Lyons Borough	55 Students
◆ Maxatawny Township	413 Students

Eligible Kindergarten 2012-2013

◆ Albany	8 Students
◆ Greenwich	8 Students
◆ Kutztown Borough	19 Students
◆ Lenhartsville	14 Students
◆ Lyons	3 Students
◆ Maxatawny	8 Students
◆ Total	60 Students

Eligible Kindergarten 2013-2014

◆ Albany	11 Students
◆ Greenwich	10 Students
◆ Kutztown	12 Students
◆ Lenhartsville	1 Student
◆ Lyons	1 Student
◆ Maxatawny	7 Students
◆ Total	42 Students

2012-2013

Status Quo

Building	Students	K	1	2	3	4	5
AES	64	2	2				
GES	174			2	2	2	2
KES	287	3	3	3	3	3	3

Closing Plan

- ◆ Move Albany K and grade 1 to Greenwich
- ◆ Move grade 5 to middle school from GES and KES
- ◆ GES – 195 students 2011- 2012 – 186 students
- ◆ KES – 283 students 2011- 2012 - 361 students
- ◆ Middle School – 450 students 2011- 2012 – 338 students

Building Arrangement



Educational and Developmental Gain

- ◆ Greater differentiation
- ◆ Northern tier students will have one less building transition
- ◆ Northern tier 4th grade/Kindergarten buddies will return
- ◆ All students will be in elementary for 5 years, middle school for 4 years, and high school for 4 years

Educational and Developmental Gain (continued)

- ◆ Enhances the 5th grade PLC collaboration
- ◆ Restores the Life Skills continuum in all buildings
- ◆ Maximize the delivery of special education instruction and resources K-8
- ◆ Restore IST/RTII aides in the elementary schools

Academics

- ◆ Fitness is co-ed by homeroom
- ◆ Clothing change is not required for Fitness
- ◆ Fitness will be provided by the current middle school staff
- ◆ Elementary Guidance Counselors will continue to provide guidance classes

Experiences

The following will continue:

- ◆ Safety Patrol
- ◆ Field Day
- ◆ Field Trips
- ◆ Leadershape
- ◆ Odyssey of the Mind
- ◆ Recess: Structure will be the same as now

Transportation

5th grade

- ◆ Students ride with elementary students
- ◆ Arrive at MS starting at 8:30 am
- ◆ Breakfast is still available
- ◆ Classes start at 9:00 am
- ◆ Dismissal starts at 3:25 pm
- ◆ Crossing guards are still available

AREAS THAT MAY GENERATE BUDGET SAVINGS

Item	Amount	Comment
Cancel Proposed Replacement of Computer Lab	25,000	One Time Savings
Cancel Wide Area Network	2,000	
Net Cost of Salary and Benefit Changes	254,950	
Utilities	28,703	50% of Full Year - Anticipates Bldg. Disposal by December 2012
Equipment Rental - Copiers	7,200	Lease expires Dec. 2012 on 2 machines
Repairs	15,000	
Reduction of Debt Service Subsidy	(25,500)	
	307,353	