

Board Action
of the
KUTZTOWN AREA SCHOOL DISTRICT BOARD OF DIRECTORS
Budget and Finance Committee Meeting
Monday, March 29, 2010, 7:00 p.m.

The Board of Directors of Kutztown Area School District met for a Budget and Finance Committee meeting on Monday, March 29, 2010, 7:00 p.m., at the Kutztown Area High School Library pursuant to due notice to board members and the public.

Present Amy Faust, Carl Ziegler, Craig Schroeder, Sally Sunday, Patricia Bealer, Al Darion, Jasper Ho, Dennis Ritter, Jo Stevens

Absent Patricia Bealer

Budget Draft G Mr. Pugliese presented an overview of the 2010-2011 Preliminary Budget Draft G which includes the deletion of the Driver Education course and the corresponding instructional position reduced from 1.0 to 0.67 and the designation of \$300,000 to the use of high school renovation funds. The recommendation from the administration is a 2% millage (0.566 mills) increase for the 2010-2011 school year. Other potential budget deletions, however not all recommended by the administration, are four additional instructional positions: high school language arts/ELL, high school technology coach/mathematics, high school technology education, middle school science.

Driver Ed. Course Motion made by Al Darion, seconded by Dennis Ritter, to incorporate the Driver Education course back in the budget for the 2010-2011 school year.

Motion made by Amy Faust, seconded by Jasper Ho, to table the motion to incorporate the Driver Education course back in the budget for the 2010-2011 school year.

Roll call vote: Yes 7 No 1 (Darion) Absent 1 (Bealer)
Motion to table carried.

Public Comment Ty Smith stated his comments and concerns on the deletion of the Driver Education course.

Discussion Items Potential Activity Fees
Tax Rate

Adjournment Motion made by Dennis Ritter, seconded by Amy Faust, to adjourn the meeting at 9:07 p.m.
Motion carried unanimously.

Respectfully submitted by,

Rikki L. Clark
School Board Secretary