

Board Committee Meeting
of the
KUTZTOWN AREA SCHOOL DISTRICT BOARD OF DIRECTORS
Budget and Finance Committee Meeting
Monday, April 8, 2013, 7:00 p.m.

The Board of Directors of Kutztown Area School District met for a Budget and Finance Committee meeting on Monday, April 8, 2013, 7:00 p.m., at the Kutztown Area High School Library pursuant to due notice to board members and the public.

Present Randy Burch, Kurt Frieauf, Carl Ziegler, Al Darion, Jim Shrawder, Pat Bealer, Caecilia Holt

Absent Amy Faust, Craig Schroeder

Others Present Katherine Metrick, David Miller, Rebecca Beidelman, James Brown, Erin Anderson, Melissa Leiby

Call to Order The meeting was called to order at 7:05 p.m. by President Ziegler.

Presentation Preliminary Budget Revenues and Expenditures

Budget Discussion The committee requested the administration to prepare for and present the following information at a subsequent board meeting:

- Technology Budget line items and remaining monies
- Components of increase in special education funding
- Update on object codes
- Amount of fund budget for PSERS and how to address this issue for the future

Mr. Miller shared the calendar for the continuing budget process, noting the final budget should be approved June 17, 2013.

Adjournment Motion made to adjourn the meeting at 8:17 p.m.
Motion carried unanimously.

Respectfully submitted by,

Rikki L. Clark
School Board Secretary