The Board of Directors of Kutztown Area School District met for a Budget and Finance Committee meeting on Monday, March 29, 2010, 7:00 p.m., at the Kutztown Area High School Library pursuant to due notice to board members and the public.

**Present**
Amy Faust, Carl Ziegler, Craig Schroeder, Sally Sunday, Patricia Bealer, Al Darion, Jasper Ho, Dennis Ritter, Jo Stevens

**Absent**
Patricia Bealer

**Budget**
Mr. Pugliese presented an overview of the 2010-2011 Preliminary Budget Draft G which includes the deletion of the Driver Education course and the corresponding instructional position reduced from 1.0 to 0.67 and the designation of $300,000 to the use of high school renovation funds. The recommendation from the administration is a 2% millage (0.566 mills) increase for the 2010-2011 school year. Other potential budget deletions, however not all recommended by the administration, are four additional instructional positions: high school language arts/ELL, high school technology coach/mathematics, high school technology education, middle school science.

**Driver Ed. Course**
Motion made by Al Darion, seconded by Dennis Ritter, to incorporate the Driver Education course back in the budget for the 2010-2011 school year.

Motion made by Amy Faust, seconded by Jasper Ho, to table the motion to incorporate the Driver Education course back in the budget for the 2010-2011 school year.

Roll call vote:  Yes  7  No  1 (Darion)  Absent  1 (Bealer)

Motion to table carried.

**Public Comment**
Ty Smith stated his comments and concerns on the deletion of the Driver Education course.

**Discussion Items**
Potential Activity Fees
Tax Rate

**Adjournment**
Motion made by Dennis Ritter, seconded by Amy Faust, to adjourn the meeting at 9:07 p.m.

Motion carried unanimously.

Respectfully submitted by,

Rikki L. Clark
School Board Secretary